

## Annual Performance Plan (APP), FY 2007

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: January 11, 2007

Park/ Program Org Code: 1449

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

1a1B

Park/ Program Goal ID Number:

1a1B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, one canopy acre (10% of 10 acres) of RABR lands infested with invasive (non-native) plants is controlled.			Total # Units in Baseline:  10	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Invasive plant acres	Unit Measure:  acres	Condition (Desired):  Contained		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Canopy Acres Treated, End of Strategic Planning Period</b> 1			<b>Projected Gross Acres Treated, End of Strategic Planning Period</b> 5	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text:  By September 30, 2007, one canopy acre (10% of 10 acres) of RABR lands infested with invasive (non-native) plants is controlled.				

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NPS Goal ID Number:

Ia1B

Park/ Program Goal ID Number:

Ia1B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>
Gross Acres Treated:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="5"/>

### Work Completed - Actual Performance:

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Gross Acres Treated:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

### Annual Plan of Work and Results:

Five acres infested with tamarisk at RABR will be cleared in FY2007 using EPMT and volunteer work crews. One of those five acres will be controlled.

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:	
All Other Sources (,000):	0	Non - NPS:	.1

### Reviewer Comments:

Reviewer Comments

### Annual Work Plan

*Work Plan Product/ Service/ Activity*

Planned  
Comp. Date

Division

Responsible Person

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NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, 96% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities.		Total # Units in Baseline:  96	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Visitor satisfaction	Unit Measure:  percent	Condition (Desired):  Satisfied	
<b>Projected Performance Target, end of strategic planning period:</b> 96			
<b>Projected Performance Target, End of Strategic Planning Period</b> 96		<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007			
Park/ Program Annual Goal text:  By September 30, 2007, 96% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities.			

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NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	96
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Because Lake Powell is approximately 100 below full pool, we will work to maintain the trail from the Rainbow Bridge dock that is now a significant distance from the monument. Current trail length is approximately one mile. We will also provide quality interpretive materials/exhibits at visitor contact points within the monument.

Projected Funding - ONPS Base (,000): 37  
All Other Sources (,000): 0

Projected FTE - NPS: .6  
Non - NPS:

Reviewer Comments:

Reviewer Comments

Annual Work Plan

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Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila1A

Park/ Program Goal ID Number:

Ila1A

### Annual Work Plan

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Report Date: January 11, 2007

Park/ Program Org Code: 1449

Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, the annual number of visitor accidents/incidents at Rainbow Bridge NM is maintained at or less than two.			Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Accidents/incidents	Unit Measure:  Each accident/incident	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 2				
<b>Projected Performance Target, End of Strategic Planning Period</b> 2			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text:  By September 30, 2007, the annual number of visitor accidents/incidents at Rainbow Bridge NM is maintained at or less than two.				

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Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

Ila2A

Park/ Program Goal ID Number:

Ila2A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="2"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

The visitor safety work plan includes particular attention to maintaining the one-mile access trail in good condition and educating the visitor with information about what to expect when they visit the site.

Projected Funding - ONPS Base (,000):	16	Projected FTE - NPS:	.8
All Other Sources (,000):	0	Non - NPS:	

### Reviewer Comments:

Reviewer Comments

### Annual Work Plan

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## Annual Performance Plan (APP), FY 2007

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Report Date: January 11, 2007

Park/ Program Org Code: 1449

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, the annual number of visitor fatalities at Rainbow Bridge NM will remain at zero.			Total # Units in Baseline:  0	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Fatalities	Unit Measure:  Each fatality	Condition (Desired):  Reduced		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b> 0			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text:  By September 30, 2007, the annual number of visitor fatalities at Rainbow Bridge NM will remain at zero.				



## Annual Performance Plan (APP), FY 2007

Park/ Program Name: RAINBOW BRIDGE NM

Report Date: January 11, 2007

Park/ Program Org Code: 1449

Date Last Updated: January 03, 2007

DOI Goal ID Number:

NPS Goal ID Number:

Ila2B

Park/ Program Goal ID Number:

Ila2B

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Work Completed - Actual Performance:	Second Quarter:	Third Quarter:	End of Fiscal Year:
	<input type="text"/>	<input type="text"/>	<input type="text"/>

Projected Performance:

### Annual Plan of Work and Results:

The visitor safety work plan includes particular attention to maintaining the one-mile access trail in good condition and educating the visitor with information about what to expect when they visit the site.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

### Annual Work Plan

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Date Last Updated: November 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, 93% of Rainbow Bridge NM visitors understand the significance of the park.			Total # Units in Baseline:  92	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Visitor understanding	Unit Measure:  percent	Condition (Desired):  Understand		
<b>Projected Performance Target, end of strategic planning period:</b> 93				
<b>Projected Performance Target, End of Strategic Planning Period</b>		92	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text:  By September 30, 2007, 92% of Rainbow Bridge NM visitors understand the significance of the park.				

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DOI Goal ID Number:

NPS Goal ID Number:

IIb1

Park/ Program Goal ID Number:

IIb1

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="92"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Interpretive programs and contacts will inform and educate visitors as to significance of the park and its resources.

Projected Funding - ONPS Base (,000):	49	Projected FTE - NPS:	1.1
All Other Sources (,000):	0	Non - NPS:	

### Reviewer Comments:

Reviewer Comments

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Park/ Program Name: RAINBOW BRIDGE NM

Report Date: January 11, 2007

Park/ Program Org Code: 1449

Date Last Updated: December 06, 2006

DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, Rainbow Bridge NM has one community partnership designed to enhance the park's ability to manage recreation activities seamlessly.			Total # Units in Baseline:  1	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Park Partnerships	Unit Measure:  Each partnership	Condition (Desired):  Established		
<b>Projected Performance Target, end of strategic planning period:</b> 1				
<b>Projected Performance Target, End of Strategic Planning Period</b> 1			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text:  By September 30, 2007, Rainbow Bridge NM has one community partnership designed to enhance the park's ability to manage recreation activities seamlessly.				

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DOI Goal ID Number:

NPS Goal ID Number:

IVb1A

Park/ Program Goal ID Number:

IVb1A

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

An annual consultation meeting will be held with the Rainbow Bridge Committee to discuss issues regarding resource protection and visitor enjoyment at the Monument. Park will maintain one community partnership.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Reviewer Comments:

Reviewer Comments

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DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2011, Rainbow Bridges's attendance at facilitated programs will increase to 29,000 (from 24,000 in 2006).			Total # Units in Baseline:  24056	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):  Facilitated programs	Unit Measure:  Each visitor	Condition (Desired):  attended		
<b>Projected Performance Target, end of strategic planning period:</b> 29000				
<b>Projected Performance Target, End of Strategic Planning Period</b>		25000	<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text:  By September 30, 2007, Rainbow Bridge's attendance at facilitated programs will increase to 25,000 (from 24,056 in 2006).				

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DOI Goal ID Number:

NPS Goal ID Number:

IVb2

Park/ Program Goal ID Number:

IVb2

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="8000"/>	<input type="text" value="25000"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Interpretive rangers will be on-site for formal and informal programs to contact park visitors. Visitor contacts will increase to 25,000.

Projected Funding - ONPS Base (,000): 0  
All Other Sources (,000): 0

Projected FTE - NPS:  
Non - NPS:

### Reviewer Comments:

Reviewer Comments

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Park/ Program Org Code: 1449

Date Last Updated:

DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
<b>Projected Performance Target, end of strategic planning period:</b> 0				
<b>Projected Performance Target, End of Strategic Planning Period</b>			<b>Projected Performance Target, End of Strategic Planning Period</b>	
Annual Performance Plan Detail for FY 2007				
Park/ Program Annual Goal text:				



## Annual Performance Plan (APP), FY 2007

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DOI Goal ID Number:

NPS Goal ID Number: OVERHEAD

Park/ Program Goal ID Number: OVERHEAD

### Work In Progress - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:	<input type="text"/>	<input type="text"/>	<input type="text"/>
Projected Performance:	<input type="text"/>			

### Annual Plan of Work and Results:

Projected Funding - ONPS Base (,000):	0	Projected FTE - NPS:
All Other Sources (,000):	0	Non - NPS:

### Reviewer Comments:

Reviewer Comments

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